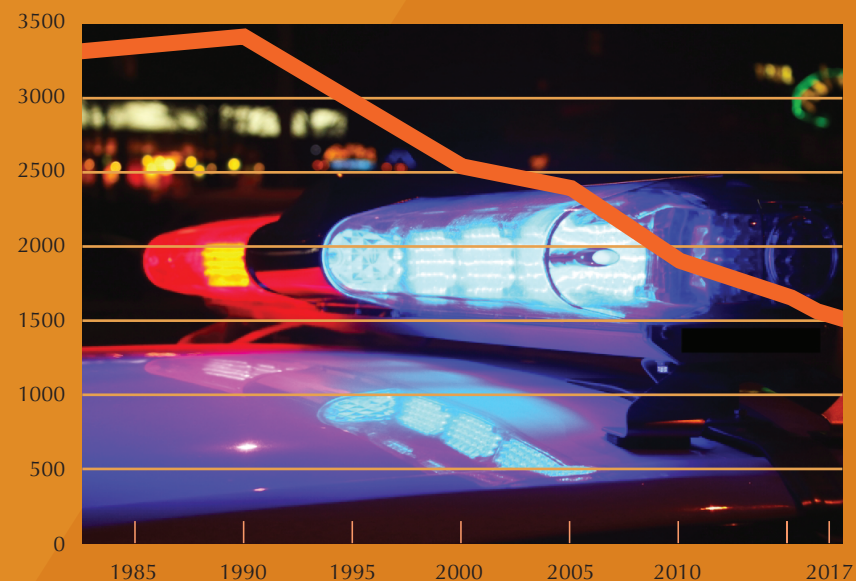


PUBLIC SAFETY ACHIEVEMENT

- Greatly Reduced by 12.3% in City-wide Part 1 Crimes: 1,926 (Jan. – Nov. 2016) vs. 1,683 (Jan. – Nov. 2017)
- Reduced Number of Homicides: 2 (2016) to 1 (2017)
- Hired a total of eight (8) New Police Officers and Non-Sworn Personnel combined
- Appointed Ron Raman as the 9th Chief of Police in the City's History. Chief Raman is the 1st Fiji born Chief of Police in the USA.
- Adopted new Policy on Comprehensive Immigration Reform and Federal Immigration Enforcement for City's PD (March 2017)
- Implemented enhanced police surveillance cameras and shot spotter technology
- Received \$100k grant from ABC for enforcement, training, and education for alcohol establishments throughout the city (June 2017)
- Enhanced Police Surveillance Cameras to include construction of pole tower atop Police Department and the implementation of ALPR Vigilant software
- Finalized plan to build out additional (56) ALPR and (60) Situational cameras throughout San Pablo with comprehensive software package (Spring 2017)
- Effective July 1, 2017, PD staff with IT Division completed CAD/RMS project to include buildout of server room and hardware, data transition to in-house RMS, and complete separation from Richmond to Tri-City Dispatch services (Hercules, Pinole & San Pablo)
- Initiated process to acquire and transition to Axon Body Worn Camera system (Dec. 2017)
- Conducted 50 CERT classes (Spanish/English) for the year & completed two CERT exercises
- Conducted more than (20) Spanish Parent Project and Loving Solutions classes
- SRO's presented more than 250 GREAT classes to more than 300 6th Grade students, conducted 65 parent meetings, and participated in more than 150 mediations

- Conducted (3) *Coffee with a Cop* events at local City businesses
- Conducted more than (12) Neighborhood Watch meetings for Residents/Neighborhoods
- Code Enforcement and Development Services conducted a large multi-agency inspection sweep of the (70) units in the Giant Trade Center. (March 2017)
- Presented the annual G.R.E.A.T Awards Dinner recognizing the outstanding achievement of more than (20) students in the G.R.E.A.T. Program. (April 2017)
- The G.R.E.A.T. Summer Program was held with (21) students participating and culminating in a three-day camping trip to Samuel P. Taylor State Park. (June 2017)

Part 1 Crime



2017

YEAR OF INNOVATION

CECILIA VALDEZ, Mayor
 GENOVEVA GARCIA CALLOWAY, Vice Mayor
 PAUL V. MORRIS, Councilmember
 RICH KINNEY, Councilmember
 ARTURO CRUZ, Councilmember



2017 YEAR OF INNOVATION

BUDGET & FISCAL ACCOMPLISHMENTS (JUNE 2017)

- Adopted Quadrennial (4-year) GF Operating Budget (FY 2018–2021): \$39.3M (FY 2017–18) (June 2017)
- Adopted Quadrennial (4-year) CIP Budget FY 2017–2021 CIP Budget: \$87.3M (June 2017)
- Established 2017–18 General Fund Catastrophic Reserves (50% Policy): \$19.6M (June 2017)
- Established 2017–18 Budget Stabilization Reserves: \$1.96M (June 2017)
- Established 2017–18 City Manager Contingency Reserve: \$392,571 (June 2017)
- Adopted Comprehensive Annual Financial Report for FY period ending 6/30/16 (January 2017)
- Established 2016–17 GF Designated Reserves Allocations: \$18.8M (January 2017)
- Appropriated \$11.7M in 2016–17 GF Designated Reserves to City Projects (January–June 2017)
- Established the FY 2017–18 GANN Appropriation Limit: \$41.7M (June 2017)
- Increased City Manager Contracting Authority & Emergency Procurements (January 2017)
- Annual Casino San Pablo Revenue Appropriation: \$21.0M (FY 2017/18 = 53% Total GF Revenue)
- Established \$1M in Casino Revenue Sustainability Reserve (January 2017)
- Certified Annual Independent Report from Citizens' Oversight Committee for Measure Q Sales Tax Measure for period ending June 30, 2016 (June 2017)
- Adopted 4-year MOUs with City represented employee labor groups (June 2017)

- Adopted FY 2017–18 City-wide Salary & Classification Plan (June 2017)
- Maintain City's Financial Credit Rating: A-/A-
- Achieved 2016–17 GOFA Excellence in Financial Reporting (20th Consecutive Award)
- No Employee Layoffs (7th Consecutive Year)

DEVELOPMENT SERVICES/ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

PROJECT AUTHORIZATIONS

- Adopted CEQA/Mitigated Negative Declaration for City's Municipal Broadband Project (February 2017)
- Authorized \$77,500 in FY 2016–17 GF Designated Reserves to fund Bicycle & Pedestrian Master Plan (March 2017)
- Authorized City-wide Survey on City's Archway & Gateway Signage (March 2017)
- Adopted Major Design Review & Tentative Subdivision Map for Block C on Plaza San Pablo for Mixed Use Development
- Adopted Ordinance Amendment on FCC Regulations for Wireless Communications Facilities (June 2017)
- Appropriated \$4.5M from FY 2016–17 GF Designated Reserves for FS Station #70 Project (June 2017)
- Adopted MOU with Contra Costa County Fire Protection District for the San Pablo FS#70 Project (June 2017)
- Adopted Operational Agreement with San Pablo Historical Society for Operation of City Museums (August 2017)
- Adopted new Zoning Ordinance Amendment on Regulation of Marijuana (SPMC Chapter 8.36) related to Smoke Shops (SPMC Chapter 17.62) (August 2017)

- Adopted a City-wide Bicycle & Pedestrian Master Plan (August 2017)
- Adopted new Zoning Ordinance Amendment on Art in Public Places (November 2017)

PLAZA SAN PABLO PROJECTS (Project Authorizations)

- Awarded County W.I.C. Building (\$3.7M) Construction Project to W.E. Lyons Construction (February 2017)
- Awarded Phase 3 & 4 Plaza San Pablo Roadway Improvements Project (\$1.8M) (March 2017)
- Adopted new Library Sub-Lease & Service Agreement with Contra Costa County for New County Library (May 2017)
- Completion of San Pablo Library Relocation Project (\$6.6M) (August 2017)

CUSTOMER SERVICES/SPECIAL EVENTS/SAN PABLO COMMUNITY GRANTS

- Successfully awarded \$100,000 to 16 local non-profit service organizations for FY 2017-18 San Pablo Community Grant Program (June 2017)
- Successfully conducted 4th of July Celebration Event at El Portal Field (July 2017)
- Successfully conducted 2017 City Hall-O-Ween Open House Event (October 2017)



CECILIA VALDEZ, MAYOR & SAN PABLO CITY COUNCIL

- Successfully conducted 2017 Mobile Farmers Market Program (June – November 2017)
- Successfully conducted 2017 Veteran's Day Celebration (November 2017)

ENHANCED YOUTH SERVICES & FULL SERVICE COMMUNITY SCHOOLS

- Authorized an amended Joint Use Agreement with WCCUSD for use of facilities at Helms Middle School (April 2017)
- Awarded a \$3,500 Kaiser Permanente Grant - East Bay Sponsorship Program to support 2017 Annual San Pablo Youth Summit Event (May 2017)
- Entered into Agreement with National Beacon Network to become next Beacon City (May 2017)
- Adopted an MOU with WCCUSD to provide \$75,000 in matching funds to fund two (2) F/T Beacon Community School Managers (July 2017)
- Executed 4-year agreement with High Expectations for Family Engagement Services as part of the FSCS Initiative in San Pablo for FY 2017–18 (July 2017)
- Awarded \$647,000 in Grant Agreements for FY 2017–18 using MQ Funding with Team for Youth Grant Program Service Organizations for FY 2017-2019 (August 2017)

CAPITAL PROJECTS AWARDED & COMPLETED

- Funded \$50,000 for Miscellaneous ADA Improvements City-wide per 2009 ADA Transition Plan (February 2017)
- Completed Rumrill Blvd. Pedestrian Safety Improvements Project (\$187,000) (PW 574) (March 2017)

- Awarded a \$200,000 new Janitorial Services Contract for All City Facilities (May 2017)
- Awarded \$250,000 contract for Intersection Roadway Network Study Systemic Safety Analysis Report (May 2017)
- Completed \$1.6M FY 2015/16 Paving Rehabilitation Project (PAV-016) & N. Arlington Blvd. Project (NAR-EMR) (June 2017)
- Awarded \$68,000 contract for Radar Speed Signs Project for Amador & El Portal Drive (June 2017)
- Awarded and completed \$100,000 Annual ADA Sidewalk Project (ADA-SWK) (June 2017)
- Completed \$20,000 Automatic Restroom Doors Project at San Pablo Senior Center (June 2017)
- Adopted new City-wide Master Landscape Plan and Tree Removal (September 2017)
- Awarded \$171,000 contract for Davis Park Modular Restroom Installation Project (September 2017)
- Adopted Conceptual Plans for New City Hall Project and Notice to Proceed (September 2017)
- Awarded \$487,000 contract for FY 2017/18 Pavement Repair Project (PAV-018) (October 2017)
- Awarded \$508,000 contract for Randy Lane Drainage Improvement Project (RLN-DRN) (October 2017)
- Adopted City-wide Street Light Photovoltaic Study
- Awarded \$60,600 contract for Chesley Avenue Storm Drain Improvement Project (CHL-DRN) (November 2017)
- Applied for \$60,500 in FEMA grant funds for el Portal @ Fordham Retaining Wall and

- Slope Stabilization Project (POR-FDM) (November 2017)
- Completed El Portal West Rule 20A Underground District Project (POR-20A) (\$1M) (November 2017)

MAJOR GRANTS RECEIVED:

- Awarded a \$16K CDBG Grant for the Automatic Restroom Door Improvement Project at San Pablo Senior Center (March 2017)
- Awarded \$2.5M grant from California Climate Investments Urban Greening Program for Rumrill Complete Streets and Urban Forestry Projects (April 2017)
- Awarded \$865,000 grant from USEPA/ SF Bay Water Quality Improvement Fund for development of Green Infrastructure for Rumrill Complete Streets Project (June 2017)
- Awarded \$689,000 grant from California Natural Resources Agency for the Wildcat Creek Restoration & Greenway Trail (October 2017)
- Awarded \$1.3M State Coastal Conservancy Grant for the Wildcat Creek Restoration & Greenway Trail (October 2017)

